



City Of Austin Claims Premium with Expense November 13, 2020

Year	Month	Subscribers	Members	Premiums Received	# of Claims	Claims Paid	Admin Expense	Total Expense	Loss Ratio
2019	January	12,405	25,570	\$95,417.76	1,543	\$145,173.15	\$10,495.95	\$155,669.10	163.14%
2019	February	12,419	25,571	\$87,994.81	1,302	\$113,121.34	\$9,679.43	\$122,800.77	139.55%
2019	March	12,447	25,599	\$95,696.17	1,113	\$102,951.73	\$10,526.58	\$113,478.30	118.58%
2019	April	12,470	25,676	\$93,278.33	938	\$88,731.71	\$10,260.62	\$98,992.33	106.13%
2019	May	12,487	25,722	\$93,653.92	986	\$90,523.63	\$10,301.93	\$100,825.56	107.66%
2019	June	12,555	25,801	\$93,589.52	802	\$77,123.75	\$10,294.85	\$87,418.60	93.41%
2019	July	12,592	25,811	\$94,327.67	929	\$84,661.88	\$10,376.04	\$95,037.92	100.75%
2019	August	12,640	25,876	\$94,240.76	1,272	\$115,641.38	\$10,366.48	\$126,007.87	133.71%
2019	September	12,681	25,922	\$94,354.58	859	\$76,313.87	\$10,379.00	\$86,692.87	91.88%
2019	October	12,760	26,044	\$94,674.96	1,015	\$90,363.32	\$10,414.25	\$100,777.57	106.45%
2019	November	12,799	26,068	\$94,431.15	827	\$74,561.98	\$10,387.43	\$84,949.41	89.96%
2019	December	12,807	26,045	\$96,320.40	808	\$75,728.81	\$10,595.24	\$86,324.05	89.62%
Total		12,589	25,809	\$1,127,980.03	12,394	\$1,134,896.54	\$124,077.80	\$1,258,974.34	111.61%

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City Of Austin

Claims Premium with Expense

November 13, 2020

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2018	January	11,861	24,888	\$90,680.00	1,168	\$112,342.52	\$9,974.80	\$122,317.32	134.89%
2018	February	11,722	24,287	\$85,410.21	1,257	\$113,498.88	\$9,395.12	\$122,894.01	143.89%
2018	March	11,762	24,342	\$88,288.16	1,213	\$112,740.85	\$9,711.70	\$122,452.55	138.70%
2018	April	11,764	24,324	\$88,316.95	815	\$75,013.63	\$9,714.86	\$84,728.49	95.94%
2018	May	11,784	24,331	\$88,337.04	926	\$85,158.56	\$9,717.07	\$94,875.64	107.40%
2018	June	11,816	24,348	\$88,608.88	791	\$72,329.02	\$9,746.98	\$82,075.99	92.63%
2018	July	11,817	24,340	\$88,454.66	790	\$70,088.43	\$9,730.01	\$79,818.44	90.24%
2018	August	11,823	24,345	\$88,613.30	1,115	\$100,955.47	\$9,747.46	\$110,702.93	124.93%
2018	September	11,814	24,270	\$88,523.58	779	\$66,954.44	\$9,737.59	\$76,692.04	86.63%
2018	October	11,968	24,481	\$88,441.84	685	\$60,794.59	\$9,728.60	\$70,523.20	79.74%
2018	November	11,963	24,460	\$89,895.92	929	\$83,011.86	\$9,888.55	\$92,900.41	103.34%
2018	December	11,952	24,402	\$89,358.32	866	\$79,063.80	\$9,829.42	\$88,893.21	99.48%
Total		11,837	24,402	\$1,062,928.86	11,334	\$1,031,952.05	\$116,922.17	\$1,148,874.22	108.09%

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2017	January	10,955	22,861	\$83,194.80	1,266	\$119,865.45	\$9,151.43	\$129,016.87	155.08%
2017	February	10,952	22,795	\$82,598.48	990	\$91,643.90	\$9,085.83	\$100,729.74	121.95%
2017	March	10,990	22,864	\$83,071.68	1,165	\$109,971.57	\$9,137.88	\$119,109.45	143.38%
2017	April	10,993	22,848	\$83,020.40	756	\$70,995.80	\$9,132.24	\$80,128.05	96.52%
2017	May	11,134	23,033	\$83,133.68	655	\$62,304.36	\$9,144.70	\$71,449.06	85.94%
2017	June	11,168	23,079	\$83,355.36	849	\$80,396.23	\$9,169.09	\$89,565.32	107.45%
2017	July	11,179	23,115	\$84,656.00	725	\$66,399.44	\$9,312.16	\$75,711.60	89.43%
2017	August	11,188	23,129	\$84,036.40	1,054	\$95,338.46	\$9,244.00	\$104,582.46	124.45%
2017	September	11,217	23,176	\$83,772.53	621	\$54,285.03	\$9,214.98	\$63,500.01	75.80%
2017	October	11,250	23,229	\$84,236.56	668	\$60,246.31	\$9,266.02	\$69,512.34	82.52%
2017	November	11,329	23,339	\$84,560.24	908	\$80,964.04	\$9,301.63	\$90,265.67	106.75%
2017	December	11,318	23,295	\$84,672.96	829	\$76,350.80	\$9,314.03	\$85,664.82	101.17%
Total		11,139	23,064	\$1,004,309.09	10,486	\$968,761.38	\$110,474.00	\$1,079,235.38	107.46%

Year	Month	Subscribers	Members	Premiums Received	# of Claims	Claims Paid	Admin Expense	Total Expense	Loss Ratio
2016	January	10,157	21,464	\$77,014.12	1,170	\$113,818.31	\$8,471.55	\$122,289.87	158.79%
2016	February	10,120	21,374	\$76,947.40	957	\$91,666.08	\$8,464.21	\$100,130.29	130.13%

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2016	March	10,202	21,484	\$77,190.64	1,113	\$109,893.08	\$8,490.97	\$118,384.05	153.37%
2016	April	10,254	21,547	\$77,606.08	725	\$67,625.59	\$8,536.67	\$76,162.26	98.14%
2016	May	10,252	21,519	\$77,854.72	607	\$57,040.83	\$8,564.02	\$65,604.85	84.27%
2016	June	10,303	21,581	\$78,065.52	851	\$78,352.41	\$8,587.21	\$86,939.62	111.37%
2016	July	10,343	21,634	\$78,043.12	655	\$61,066.89	\$8,584.74	\$69,651.64	89.25%
2016	August	10,360	21,667	\$78,372.80	830	\$75,400.84	\$8,621.01	\$84,021.85	107.21%
2016	September	10,382	21,684	\$78,369.12	800	\$74,740.22	\$8,620.60	\$83,360.83	106.37%
2016	October	10,444	21,776	\$78,647.04	575	\$54,028.75	\$8,651.17	\$62,679.93	79.70%
2016	November	10,419	21,709	\$79,155.92	742	\$67,138.39	\$8,707.15	\$75,845.54	95.82%
2016	December	10,512	21,822	\$78,522.80	877	\$81,560.44	\$8,637.51	\$90,197.95	114.87%
Total		10,312	21,605	\$935,789.28	9,902	\$932,331.84	\$102,936.82	\$1,035,268.66	110.63%

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